

ANNEX B

PRC - 7 Regional Office Procurement Monitoring Report as of July to December 2023

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																	
	Office Supplies	RO7	AMP-DC												GoP	307,200.00	307,200.00		307,200.00	307,200.00													
	Office Supplies	RO7	AMP-SVP												GoP	1,477,250.00	1,477,250.00		1,477,250.00	1,477,250.00													
	Repairs and Maintenance	RO7	AMP-SVP												GoP	35,000.00	35,000.00		30,339.00	30,339.00													
	Equipment, Furnitures and Fixtures	RO7	AMP-SVP												GoP	62,600.00	62,600.00		43,000.00	43,000.00													
	Office Supplies	RO7	AMP-AtoA												GoP	51,480.00	51,480.00		51,480.00	51,480.00													
	Courier Services	RO7	AMP-SVP	10/18/2022	6/1/2023	-	6/9/2023	6/9/2023	6/13/2023	6/14/2023					GoP	104,000.00	104,000.00		100,000.00	100,000.00													
	Representation Expense	RO7	AMP-SVP													97,500.00	97,500.00		97,500.00	97,500.00													
Total Alloted Budget of Procurement Activities																2,135,030.00																	
Total Contract Price of Procurement Activites Conducted																				2,106,769.00													
Total Savings (Total Alloted Budget - Total Contract Price)																28,261.00																	
ON-GOING PROCUREMENT ACTIVITIES																																	
	Janitorial Services	RO7	AMP-SVP	10/17/2023												563,027.35	563,027.35		-														
	Fuel, Oil, Lubricants	RO7	AMP-POL	10/17/2023	11/23/2023		11/28/2023	11/28/2023				12/20/2023	12/27/2023			288,000.00	288,000.00		236,600.00	236,600.00													
	Drinking Water	RO7	AMP-SVP	10/17/2023	12/4/2023		12/8/2023					12/20/2023	12/27/2023			49,000.00	49,000.00		40,000.00	40,000.00													
	Office Equipment - Laptops	RO7	Public Bidding	10/17/2023	11/22/2023	12/01/2023	12/13/2023	12/13/2023	12/14/2023			12/29/2023				6,690,000.00	6,690,000.00		-			CCCI, COA, CIBO	11/24/2023	11/24/2023	11/24/2023	11/24/2023	11/24/2023						
	Inks and Toners	RO7	AMP-SVP	10/17/2023	12/4/2023		12/8/2023	12/8/2023				12/20/2023				500,000.00	500,000.00		299,800.00	299,800.00													
Total Alloted Budget of On-going Procurement Activities																8,090,027.35																	

Prepared by:

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Recommended for Approval by:

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APPROVED:

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